

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROJECTED BUDGET
JULY 1, 2021 THROUGH JUNE 30, 2022

ASSESSED VALUATION **\$12,829,958**

REVENUES

Cash Carry-Over, July 1, 2021	\$650,770
Property Tax Revenue	301,504
Fire District Assistance Tax	48,241
Interest	3,213

TOTAL REVENUES **\$1,003,727**

EXPENDITURES

Fire Protections Services	\$337,120
Fire Protection & Safety Equipment	9,200
Administrative Services	21,360
Professional Services	8,500
Insurance - Liability	4,000
Reserve Fund	623,547

TOTAL EXPENDITURES **\$1,003,727**

TAX RATE \$2.35 PER \$100.00 ASSESSED VALUATION