

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROJECTED BUDGET
JULY 1, 2024 THROUGH JUNE 30, 2025

ASSESSED VALUATION **\$17,603,828**

REVENUES

Cash Carry-Over, July 1, 2023	\$679,203
Property Tax Revenue	336,233
Fire District Assistance Tax	53,797
Interest	13,191

TOTAL REVENUES **\$1,082,424**

EXPENDITURES

Fire Protections Services	\$385,836
Fire Protection & Safety Equipment	19,600
Administrative Services	19,530
Professional Services	22,500
Insurance - Liability	5,000
Reserve Fund	629,958

TOTAL EXPENDITURES **\$1,082,424**

TAX RATE \$1.91 PER \$100.00 ASSESSED VALUATION
BUDGET HEARING WILL BE AT 2:00 P.M. ON MAY 28, 2024
3685 S. STRAWBERRY ROAN, FLAGSTAFF, AZ 86005