

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROJECTED BUDGET
JULY 1, 2025 THROUGH JUNE 30, 2026

ASSESSED VALUATION **\$19,283,211**

REVENUES

Cash Carry-Over, July 1, 2023	\$629,954
Property Tax Revenue	350,954
Fire District Assistance Tax	56,153
Interest	12,225

TOTAL REVENUES **\$1,049,286**

EXPENDITURES

Fire Protections Services	\$398,877
Fire Protection & Safety Equipment	21,600
Administrative Services	19,530
Professional Services	22,500
Insurance - Liability	5,000
Reserve Fund	581,780

TOTAL EXPENDITURES **\$1,049,286**

TAX RATE \$1.82 PER \$100.00 ASSESSED VALUATION
BUDGET HEARING WILL BE AT 2:00 P.M. ON MAY 28, 2024
3685 S. STRAWBERRY ROAN, FLAGSTAFF, AZ 86005